

# PreK-12 Appropriations Subcommittee

## Budget Summary



### Overview

The PreK-12 Appropriations Subcommittee proposed an overall budget totaling \$12.4 billion, which is a \$1.6 billion (11 percent) decrease from the 2010-11 fiscal year appropriation. The budget reduces General Revenue by \$891.6 million (9.81 percent) for a total General Revenue allocation of \$8,272.1 million and provides an increase of state trust funds dedicated to education of \$805.5 million for a total trust fund allocation of \$4,138.5 million.

### Key Issues

- The funding within the Florida Education Finance Program (FEFP) represents a 6.8 percent reduction in per-student funding from the 2010-11 fiscal year.
- The proposed budget includes approximately \$200 million in General Revenue funds for stimulus depletion and an increase of \$829.5 million from the State School Trust Fund.
- The budget eliminates 41 positions under State Board of Education due to stimulus depletion, operating budget realignment, and Data Center Consolidation.
- Class-size compliance is funded at \$2.87 billion.
- The budget includes a \$482.3 million reduction associated with contribution savings within the Florida Retirement System policy within the FEFP.
- This budget reduces school recognition funding from \$75 per student to \$37.50.
- Restores nonrecurring funds of \$530,533 for the Florida School of the Deaf and Blind for an overall reduction of 6.96 percent.
- Reduces the Assessment and Evaluation budget by \$9.9 million.
- In terms of federal programs, the budget decreases the school breakfast supplement by \$2 million.

### Breakdown

#### **FEFP**

- \$17 billion budget, which is a decrease of \$1.1 billion (6.22 percent) from the 2010-11 fiscal year appropriation. Per student funding is \$6,348.58 or \$463.13 (6.8 percent) less than the 2010-11 3<sup>rd</sup> FEFP calculation.

#### **Voluntary Prekindergarten**

- \$384.6 million budget, which is a decrease of \$20.1 million (4.98 percent) from the 2010-11 fiscal year appropriation. The base student allocation for the school year program is \$2,383 or \$180 (7 percent) less than the 2010-11 base student allocation for the school year program. The base student allocation for the summer program is \$2,026 or \$153 (7 percent) less than the 2010-11 base student allocation for the summer program.

#### **Educational Media & Technology**

- \$6.5 million budget, which is an overall decrease of \$4.4 million (40.34 percent) from the 2010-11 fiscal year appropriation.

#### **Federal Grants**

- \$2.7 billion budget, which is an overall decrease of \$581.8 million (17.7 percent) from 2010-11 fiscal year appropriation.

#### **State Board of Education**

- \$203.3 million budget, which is an overall decrease of \$13 million (6.01 percent) from the 2010-11 fiscal year appropriation.

## Highlights cont.

- The budget includes increases of \$137.9 million for the federal school lunch program, \$5.4 million for federal domestic security grants, \$28.3 million for the federal Partnership for Assessment of Readiness for College and Careers grant and \$196.9 million for the federal Race to the Top grant.
- The budget eliminates the following programs: Partially Sighted Materials, Sunlink Library Database, Instructional Materials Management, Excellent Teaching Initiative, Grants to Public Schools for Reading Programs, Governors Mentoring Initiative, State Science Fair, Academic Tourney, Arts for a Complete Education, and the Project to Advance School Success.
- Reduces funding for Public Radio and Television Stations by \$2 million.

## Breakdown Cont.

### **NON FEFP**

- \$202.2 million budget, which is a decrease of \$51.3 million (20.25 percent) from the 2010-11 fiscal year appropriation. Specific non-FEFP budget reductions include:
  - Decreases the School District Matching Grants Program by 15 percent.
  - Decreases the Regional Education Consortium Services by 10.31 percent.
  - Decreases Exceptional Education funding by 24.33 percent.
  - Decreases Learning through Listening by 30 percent.
  - Decreases the Panhandle Area Educational Consortium by 30 percent.
  - Decreases Best Buddies by 30 percent.
  - Decreases Take Stock in Children by 25 percent.
  - Decreases Florida Diagnostic and Learning Resource Centers by 25 percent.
  - Decreases Autism Program by 25 percent.
  - Decreases Learning for Life by 30 percent.
  - Decreases Girl Scouts by 30 percent.
  - Decreases Black Male Explorers by 30 percent.
  - Decreases Assistance to Low Performing Schools by 59.19 percent.
  - Decreases Big Brothers, Big Sisters by 50 percent.
  - Decrease Boys and Girls Clubs by 50 percent.
  - Decreases YMCA State Alliance by 50 percent.
  - Decreases College Reach Out Program by 59.19 percent.
  - Decreases New World School of the Arts by 50 percent.
  - Decreases Florida Association of District Superintendent Training by 98.26 percent.
  - Decreases Principal of the Year by 98.26 percent.
  - Decreases Teacher of the Year by 98.26 percent.
  - Decreases School Related Personnel of the Year by 98.26 percent.